

# Big dam; big money

|   |                     |
|---|---------------------|
| Spent for Gannett Fleming design work:                    | \$1,713,415         |
| Emergency summer 2008 spending with Schnabel:             | \$30,000            |
| Spent on 3-man panel leading to Schnabel contract:        | \$74,265            |
| To be approved for Schnabel design contract:              | \$1,585,414         |
| To be approved for Schnabel field testing, outreach:      | \$544,765           |
| -----   |                     |
| Total funding above items:                                | \$3,947,859         |
| Additional budgeted for construction/bidding docs:        | \$2,630,000         |
| Additional budget for environmental mitigation:           | \$3,360,000         |
| Pre-dam design amount spent with Gannett Fleming:         | \$2,170,150         |
| Total amount to be spent before turning a shovel of dirt: | <b>\$12,108,009</b> |

*source: RWSA*