

From: [Luchard, Jennifer](#)
To: [Glass, Michelle](#)
Subject: 250 film
Date: Wednesday, October 03, 2012 2:44:24 PM

From: Luchard, Jennifer
Sent: Tuesday, June 05, 2012 12:40 PM
To: Wray, Bernard
Subject: RE: 250 film

The RFP will be cancelled today.

From: Rice, Joe
Sent: Tuesday, June 05, 2012 9:46 AM
To: Watts, Aubrey; Jones, Maurice
Subject: RE: 250 film

Maurice - After speaking with Jennifer, downsizing was an option however the procurement had to go through before we could renegotiate the contract. Seeing that there is absolutely no money for this, I don't see how we can handle this on any scale. I'll let Jennifer know this is no longer needed. Thanks.

JOE RICE

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From: Wray, Bernard
Sent: Monday, June 04, 2012 5:19 PM
To: Luchard, Jennifer
Cc: Watts, Aubrey; Barrick, Ric; Rice, Joe
Subject: Re: 250 film

Aubrey. Please see below. Jennifer needs direction on what to do.

From: Luchard, Jennifer
Sent: Monday, June 04, 2012 05:14 PM
To: Wray, Bernard
Cc: Watts, Aubrey
Subject: RE: 250 film

The final film version is due 10/1/12. Based on the RFP, the preliminary version is to be available 8/15/12. Joe Rice has confirmed that the original schedule remains firm. I have not started negotiating with the top ranked firms, so I'm not sure of the final project amount, but based on the proposals it's roughly \$150,000. Note that this is not public information at this point in the process.

I'm trying to confirm budget availability before I begin negotiations because I do not know what ballpark amount we're shooting for or if it's reasonable to negotiate a contract within available funds. I understand there is an idea to offset some of the expenses by sponsorships, but there's not a plan in place for this fundraising at this point or any guaranteed amount.

Please let me know the availability of funds for this project.

Thanks,
Jennifer

From: Hammill, Krisy
Sent: Monday, June 04, 2012 4:00 PM
To: Wray, Bernard; Beauregard, Leslie; Luchard, Jennifer
Cc: Watts, Aubrey
Subject: RE: 250 film

The GF account has a balance of \$5,335 plus the \$20k from utilities would give them around \$25k left for this year.

From: Wray, Bernard
Sent: Monday, June 04, 2012 3:57 PM
To: Beauregard, Leslie; Luchard, Jennifer
Cc: Hammill, Krisy; Watts, Aubrey
Subject: 250 film

Leslie, Jennifer says she is getting responses for an rfp to produce a film costing around \$150,000. Apparently they thought it was going to be \$20,000. Whats up? Krisy, how much do they have left in fy12 including the utility 20,000 and whats their budget for next year? thx